

**Existing**

	Hours	Scale	Salary (£)		
			07/08	08/09	Max
Head of Arts & Culture	37	AD11-14	57265	57265	57265
Arts Education Manager	37	AD08-11	46069	47611	50343
Drama Consultant	37	AD05-08	48987	48987	48987
Dance Consultant	37	AD05-08	43371	44747	46069
Music Consultant	37	AD05-08	44188	46069	46069
Head of Centres	18.5	AD01-04	22030	22030	22030
Management Allowance			2250	2250	2250
Management Allowance			3750	3750	3750
Senior Clerical Assistant	37	SC3/4	22332	22332	22332
Admin Assistant	37	SC2	17937	17937	17937
Finance Assistant	18.5	SC3	9550	9550	9550
Finance Assistant	22 TTO	SC3	9540	9780	9780
<b>EDUCATION</b>			<b>327,269</b>	<b>332,308</b>	<b>336,362</b>

TOTAL COST (Including Leisure element) 548266 557179 567853

**New**

	Hours	Scale	Salary (£)		
			07/08	08/09	Max
Head of Arts & Culture	37	AD11-14	57,265	57,265	57,265
Arts Education Manager	37	AD08-11	46069	47611	50343
Drama Consultant	37	AD05-08	48987	48987	48987
Dance Consultant	37	AD05-08	43371	44747	46069
Music Consultant	37	AD05-08	44188	46069	46069
Young People's Arts Officer	37	SO1/2	28919	29903	33682
Instrumental Co-ordinator		T&L point	2250	2250	2250
Wider Opportunities Co-ordinator		T&L point	2250	2250	2250
Pac Liaison		T&L point	2250	2250	2250
Pac Liaison		T&L point	2250	2250	2250
Business Support Officer	37	SC3/4	22332	22332	22332
Admin Assistant	37	SC2	17937	17937	17937
Finance Assistant	18.5	SC3	9550	9550	9550
Finance Assistant	22 TTO	SC3	9540	9780	9780
<b>EDUCATION</b>			<b>332,658</b>	<b>338,681</b>	<b>346,514</b>

TOTAL (including Leisure element) 517974 529547 546069